

**Buffalo State College
State University of New York
COLLEGE COUNCIL MEETING
December 2, 2008
4:00 PM
Cleveland Hall 518
MINUTES**

COLLEGE COUNCIL MEMBERS PRESENT: Chair, Mr. John Hoskins; Vice Chair, Mr. Howard Zemsky; Mr. William Bissett; Ms. Laurie Brosnahan; Mr. Alphonso O'Neil-White; Mr. Charles Naughton and Student Representative, Ms. Dominique Gabriel.

COLLEGE FACULTY & STAFF PRESENT: President Muriel A. Howard; Provost, Dennis K. Ponton; Vice President for Finance & Management, Stanley Kardonsky; Vice President for Student Affairs, Hal D. Payne; Senior Advisor to the President for Equity and Campus Diversity, Dolores Battle; Executive Assistant to the President and Secretary to the College Council, Bonita R. Durand; Dean, School of Arts and Humanities, Benjamin Christy; Dean, School of Professions, Gary Jones; Dean, School of Natural and Social Sciences, Mark Severson; Interim Dean, University College, Scott Johnson; Associate Vice President for Enrollment Management, Mark Petrie; Associate Vice President for Housing and Auxiliary Services, Timothy Ecklund; Associate Vice President for Government Relations, William Benfanti; Interim Associate Vice President for College Relations, Ann Brown; Dean of Students & Associate Vice President for Student Affairs, Charles Kenyon; Senior Associate Vice President for Information Services & Systems, Don Erwin; Assistant to the Vice President for Institutional Advancement, Elizabeth Benson; UUP Chapter President & Associate Professor of Technology, Richard Stempniak; Director, Intercollegiate Athletics, Jerry Boyes; Staff Assistant, Melissa Slisz.

CALL TO ORDER

Mr. Hoskins called the meeting to order at 4:03 pm.

ACTION ITEMS

Mr. Hoskins requested approval of the minutes from the October 14, 2008 meeting. Ms. Brosnahan made the motion that the minutes be approved; Mr. O'Neil-White seconded the motion. The minutes were approved by unanimous vote.

CHAIR'S REPORT

Mr. Hoskins thanked all of the council for supporting the events celebrating the opening of the Burchfield Penney Art Center. This was an historic event for Buffalo State and the Buffalo community. Congratulations to all who were involved in the opening weekend activities.

Dominique Gabriel the student elected representative updated the council on the inaugural event of the USG Distinguished Speakers Series. Dr. Cornel West was the speaker the event was very successful! The USG is planning on making this an annual event.

PRESIDENT'S REPORT

President Howard informed the council that the Middle States Commission Periodic Review Report was accepted on November 20th. Buffalo State was commended on the quality of our process and our institutional accreditation, which was awarded in 2003, was reaffirmed.

The Middle States Commission provides the primary regional accreditation for Buffalo State College, with the first accreditation awarded in 1948. Accreditation, once awarded, is periodically validated through site visits every ten years and Periodic Review Reports five years after each site visit.

During the site visit the institution must demonstrate that they meet fourteen accreditation standards:

1. Mission, Goals, and Objectives
2. Planning, Resource Allocation, and Institutional Renewal
3. Institutional Resources
4. Leadership and Governance
5. Administration
6. Integrity
7. Institutional Assessment
8. Student Admissions
9. Student Support Services
10. Faculty

11. Educational Offerings
12. General Education
13. Related Educational Activities
14. Assessment of Student Learning

The goals of the five year Periodic Review Report are:

- To help institutions gauge their progress in achieving their own goals and objectives;
- To enable the Commission to assess the current status, as well as the future prospects, of institutions, within the framework of the Commission's eligibility requirements and standards;
- To fulfill the Commission's accountability to the public, the academic community at large, and its member institutions.

President Howard thanked and congratulated Provost Ponton and the entire Periodic Review Report Committee led by Professor Rob Delprino and Dr. Stephen Chris for an outstanding job.

President Howard introduced Ann Brown, assistant vice president for College Relations who gave a brief overview of the Buffalo State College Web-Site that was launched on December 1st. The web site has been redesigned with our major audiences in mind. The site incorporates stories of students, faculty, alumni, and donors with 'flash' slide shows, beginning on the home page and continuing with sub pages, bringing our real stories to the forefront.

COMMITTEE REPORTS

Naming of Building & Grounds

Mr. Bissett delivered the report of the Naming of Building and Grounds Committee recommending approval of the naming of the Campus House Patio in honor of Dr. Richard J. Lee Campus House Patio (see attached). Mr. Bissett called for the motion. Mr. O'Neil-White seconded the motion. The motion carried unanimously.

Government Relations

Mr. Bissett also delivered the report on Government Relations (see attached). The report was informational. No actions were required by the council

Student Affairs

Vice President Payne delivered the report from the Student Affairs Committee on Campus Life (see attached). Vice President Payne thanked Scott Johnson, Interim Dean, University College for his work on this project.

PRESIDENT'S REPORT

Budget

Vice President Kardonsky reported on the 2008-09 Budget (see attached). He also reported that 7,000 people attended the Burchfield Penney Art Center opening on November 21st and another 30,000 attended the free Admission events from November 22-24.

Enrollment

Vice President Payne provided an update on enrollment (see attached). He recognized the efforts of Yves Gachette, Director for Institutional Research Office in preparing the enrollment report.

Vice President Payne also provided a report on Occupancy (see attached). He thanked Tim Ecklund, Associate Vice President for Campus Life for his work with the Residence Life

Information Systems & Services

Don Ervin, Senior Associate Vice President for Information Systems and Services gave a brief report on Dark Fiber (see attached).

ANNOUNCEMENTS

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- On December 17th Chairman Hoskins and President Howard are hosting the members of the College Council and the Buffalo State College Foundation Board at the President's Residence.
- On December 11th, President Howard is hosting business leaders in the community also at the President's Residence. On December 12th we will host the Annual Campus Holiday Party in the Student Union following the College Senate Meeting.

President Howard was pleased to announce that two of Governor Paterson's recent administrative appointments are Buffalo State College alumni. Marc Shaw has been appointed as Senior Advisor to the Governor and Duffy Palmer was appointed Interim Deputy Secretary for Education in August. Mark received a B.A. in Anthropology, magna cum laude, from Buffalo State and an M.A. from the State University of New York at Buffalo.

He served as Executive Vice President for Strategic Planning at Extell Development. He served as First Deputy Mayor for New York City under Mayor Michael Bloomberg. From 1996 to 2001, Mr. Shaw served as the Executive Director of the Metropolitan Transportation Authority where he was responsible for overseeing the daily operations of the authority including financial and strategic planning. Prior to that, Mr. Shaw served as both Finance Commissioner and Budget Director under Mayor Rudolph Giuliani. Mr. Shaw began his career in New York City government as Finance Director for the New York City Council. He was also the Assistant Director of Fiscal Studies for the New York State Senate Finance Committee in the 1980's.

Duffy Palmer received a Bachelor's degree in Learning and Behavioral Studies from Buffalo State. He went on to pursue graduate work at the Buffalo, SUC Geneseo and SUC Brockport. Previously, Mr. Palmer was appointed as Assistant Deputy Secretary for Education in March 2008 after serving as Director of Education Policy for the Governor since March 2007. Prior to government work, Mr. Palmer taught for 33 years in the Batavia City School District in Batavia, New York where he gained experience in a variety of certified areas including learning disabled, emotionally disturbed, gifted and talented, social studies and remedial reading. He has also worked as a teacher trainer through the Genesee-Wyoming BOCES to assist teachers throughout Western New York in the teaching and inclusion of students with special needs. Mr. Palmer has worked on many local initiatives with the Rochester City School District and served on the Education Transition team for Rochester Mayor Robert Duffy.

EXECUTIVE SESSION

Mr. Hoskins called for a motion to Move to Executive Session: In accordance with Section 105 of the New York State Open Meetings Law. Mr. Naughton moved that the council move to execute

executive session; Mr. Bissett seconded the motion. The motion carried unanimously. The council adjourned to executive session.

ADJOURNMENT

After the executive session ended the council reconvened to open session. Mr. Hoskins called for a motion to adjourn the meeting. Ms. Gabriel moved for adjournment. Mr. Naughton seconded the motion and carried unanimously. The meeting was adjourned at 5:25 p.m.

Respectfully Submitted,

Bonita R. Durand

Bonita R. Durand, Ph.D.

Secretary to the College Council

DRAFT

Naming of Building and Grounds Committee Report

December 2, 2008 – College Council Meeting

In accordance with the Guidelines for Naming Opportunities on State University Campuses, and in recognition of a gift to Buffalo State College from Dr. Richard J. Lee '68, '72, President Muriel A. Howard has approved the naming of the patio at Campus House as *the Dr. Richard J. Lee Campus House Patio*.

Buffalo State College will record this transaction in the record of named rooms maintained at the college. Arrangements have been made to dedicate the patio in Dr. Lee's honor during the Spring 2009 semester.

Respectfully Submitted,

William Bissett

Chair, Naming of Building and Grounds Committee

DRAFT

RESOLUTION

At its December 2, 2008, meeting, the Buffalo State College Council recommended, and President Muriel A. Howard approved, that the patio at Campus House be named in honor of Dr. Richard J. Lee '68, '72. From 1970 to 2007, Dr. Lee served as a member of the faculty; an associate dean; Dean of the Faculty of Applied Science and Education; and Interim Dean of Graduate Studies at Buffalo State. This honor is given in consideration of a gift made to the college by Dr. Lee, and in recognition of his many years of dedicated service as a member of the Buffalo State College Community.

John T. Hoskins, Chair, Buffalo State College Council

Bonita R. Durand, Secretary to the College Council

BUFFALO STATE COLLEGE COUNCIL GOVERNMENT RELATIONS COMMITTEE REPORT

Federal Relations

Burchfield-Penney funding request: With the December 2007 passage of the federal budget, the Burchfield-Penney Art Center received a federal appropriation of just under \$400,000. While there were a number of threats to cut all earmarks from the budget, this appropriation did make it through the final version and was signed by the President.

FY 2009 Federal Appropriations Request: The College has submitted a federal appropriations request for \$2 million on behalf of its Great Lakes Center. A successful appropriation would support the acquisition of a new Lake Erie Research Vessel.

State Relations

2008 State Legislative Agenda: The College's 2008 state legislative agenda includes:

- Science and Math Complex: \$100,000,000 - (**\$93M received**)
- Buffalo State College Athletics Stadium: \$30,000,000
- Center for Excellence in Urban and Rural Education: \$500,000

Managing State Budget reductions: Much of the late spring and summer has revolved around managing the impact of the budget reductions required by the lagging economy. We continue to monitor state finances and look for creative solutions to allow the independence and flexibility to manage these reductions (see NYS Budget below).


Grand opening of the new Retail Dining Center and Residential Dining Center in the Student Union: A grand opening was held for the new retail dining center at the Student Union in February and for the Residential Dining Center in August. In addition to the regular festivities, the event served to recognize the efforts of Assemblyman Hoyt as he helped to secure the seed money which launched the project.

Ribbon Cutting for the new Burchfield Penney Art Center, September 5: On Friday, September 5, 2008, the College and the Burchfield Penney Art Center held a Ribbon Cutting Ceremony for the new building – the first free standing museum constructed in Buffalo in over 100 years. The ceremony was intended to thank all of those who made the building possible, especially the elected officials who helped secure approximately 60% of the building's construction cost (approximately 40% was raised privately for construction).

2008 Governor's Economic Development Roundtable: Due in part to the successful hosting of the State of Upstate speech, Governor Paterson requested that Buffalo State College host the Buffalo stop of his Economic Development tour in May. The event was a small roundtable of business and community leaders held at the President's residence, followed by a press conference to discuss the status of the Empire State Development Corporation, among other issues.

Visit from Assembly Higher Education Committee Chair Deborah Glick: On Friday, September 26, 2008, Buffalo State hosted a visit from the chair of the Assembly Higher Education Committee, Assemblymember Deborah Glick. The visit included meetings with students, faculty, and administration as well as a mini-tour of the campus and overview of individual programs

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Campus Life Presentation

College Council

December 2, 2008

Hal D. Payne
Vice President, Student Affairs


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Campus Life Mission

Campus Life provides quality integrated services & programs which further academic success and personal growth, and prepare students for roles and responsibilities as citizens and professionals in a challenging world.

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Orientation 2008



PRIMARY GOALS OF ORIENTATION:

- Get students acclimated to Buffalo State College and the services we provide.
- Prepare students for the first day of class.
- Get students more involved on campus by raising awareness of extra-curricular activities.


NEW INITIATIVES:

- First Year schedules were arranged by University College prior to Orientation.
- "First Day of Class" program, a simulation of the first day of class with information on how to be successful in the classroom
- Information Commons was utilized for "one stop shopping" with campus offices.


COMMON STUDENT COMMENTS:

- Days were busy but well organized
- Check-in process ran smoothly.
- Programs and presenters were informative
- Staff was helpful and friendly
- Commuter students (first year) shouldn't have to stay on campus.
- Make more information available about Hotels

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Orientation 2008




STUDENTS WHO ATTENDED ORIENTATION –SUMMER 2008	2,444
First Year Students Attended Sessions I, II, & III	1,525
Transfer Students Attended Sessions I, II, & III	909

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Orientation 2008



Transfer Session 1 June 17	First Year Session 1 July 16&17	First Year Session 2 July 30&31	Transfer Session 2 August 7	First Year Session 3 August 21	Transfer Session 3 August 21	Evening Orientation August 21
355	577	652	289	296	265	10

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Orientation Summer 2009

1. First Year Orientation held one week prior to classes. (FY WOW)
2. First Year Advising and Registration completely decoupled from Orientation
3. Transfer Transitions held in periodic sessions during the summer.

***Approved by Orientation Steering Committee**

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Orientation Summer 2009

Dates

- Transfer Session #1-(Mid June)
- Transfer Session #2-(Early August)
- Transfer Session #3-(Late August)

First Year Weeks Of Welcome!-August 25-28

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Orientation 2009

Rationale

1. Greater campus/community involvement
2. More dedicated time for academic departmental/school orientation
3. Opportunity to improve first year student transition
4. Ability to disseminate critical information and greater retention of the information by students
5. Less disruptive for students and families

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Orientation 2009

Next Steps

- Inform campus community of this new approach to First Year Orientation
- Review programs at other institutions who run a similar program, such as:

• Bridgewater State College	• Oakland University
• Northern Kentucky University	• Towson University
• Montclair State University	• William Patterson University
• Salem State College	• Case Western University
• University of Nebraska @ Omaha	• Oberlin College
• West Chester University of Pennsylvania	• East Michigan University
	• Yale
	• Harvard

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Orientation 2009

Next Steps Con't.

- Build Program Model
- Solicit feedback from campus community regarding the model
- Make changes and implement summer 2009

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Increasing the Educational Potential of the Residence Halls

Faculty Fellows

• A residence hall Faculty Fellows Program is being piloted this semester.

• Faculty:
Lisa Maria Anselmi – Neumann Hall
Assistant Professor Anthropology

Johanna Fisher – Porter Hall
Lecturer, CWP

• The faculty will host discussions and programs with the students throughout the year.

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Increasing the Educational Potential of the Residence Halls

Classes in Residence Halls Fall 2008

• Two classes are being taught in the residence halls during the fall semester.

• Both classes are CWP 101 classes with approximately 25 students.

• One class is being taught in Cassety Hall and the other in Neumann Hall.

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Increasing the Educational Potential of the Residence Halls

Learning Communities

- Learning Communities continue to thrive at Buffalo State. This unique partnership between University College and Campus Life has been highlighted at several national conferences.
- In 2009, there are 4 Learning Communities:
 - Da Capo – Music Majors
 - In Teachers We Trust – Ideal for Education Major
 - And Justice For All
 - Naked America
- Approximately 125 first-year students participate in Learning Communities with 50% residing on campus in Neumann. Preliminary retention data for 2007-2008 indicates that the retention rate for Learning Communities continues to be stronger than the general freshmen class.

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Increasing the Educational Potential of the Residence Halls

Academic Living Areas

- The Academic Living Areas are located in North Wing Hall
- The Music Majors area is situated in two suites with room for 16 students
- The French Language area is a suite for 8 students who participate in an immersion French language experience.
- The Honors area is where students from the Honors Program reside. An entire floor is dedicated to the Honor students and these students also have access to the Honors lounge. The lounge contains a lovely fully remodeled kitchen, computer lab, and reading/study room.

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Increasing the Educational Potential of the Residence Halls

Map Your Steps to Success

- A series of late-night academic support seminars offered in the residence halls from 10 - 11:30pm
- Open to residents and commuters
- Topics include academic goal setting, time management, library research, writing and grammar skills, math anxiety, study skills and test preparation
- 10 sessions being offered this fall
- Presenters include faculty and residence hall professional staff, as well as librarians, tutors, and other student affairs professional staff
- Approximately 500 students attended throughout the last year

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Increasing the Educational Potential of the Residence Halls

Map-Works

♦ MAP-Works is an innovative approach to improving a student's transition to the college environment through delivery of individualized, comparative reports, online, to students, advisors, faculty, and residence life staff about student behaviors, intentions, expectations and issues.

Provides the opportunity for early intervention with at-risk students.

Pilot program for fall 2008 includes all first-year resident students.

300 students have participated so far; survey open until Oct. 31.

20 members of our faculty and staff are currently using the program to assist students.

Goal is to include all FY students in Fall 2009.

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Increasing the Educational Potential of the Residence Halls

Faculty Appreciation Award

- ♦ Student staff in Campus Life (RAs, OLs, etc) recognize the Buffalo State faculty who have made a difference in their lives. Students are asked to consider faculty whose efforts have had a lasting impression on them and who have provided dynamic classroom instruction.
- ♦ Program was launched in December 2007 with 21 faculty recognized; another 16 were recognized in April 2008
- ♦ Campus Life hosts an end-of-semester reception where honored faculty receive a certificate of appreciation and meet again the students who nominated them.
- ♦ Plans are to continue the program at the end of this fall semester.

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Increasing the Educational Potential of the Residence Halls

Alumni & Student Leadership Conference

- ♦ 30 student leaders will attend this "bus tour" conference in March 2009.
- ♦ Program will include visits to local businesses in Buffalo where students will meet with a variety of alumni, such as the Buffalo Yacht Club, City Hall/Mayor's Office, M&T Bank and Child & Family Services.
- ♦ Students will learn from alumni leaders general leadership concepts, networking and communication skills, and how to better prepare themselves for leadership opportunities.

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Increasing the Educational Potential of the Residence Halls

Leadership Minor

- ◆ Approved to begin Fall 2008
- ◆ New faculty member hired in Creative Studies to coordinate the minor: Dr. Jeffrey Zacko-Smith.
- ◆ Campus Life Retention and Leadership Specialist Eileen Merberg has been teaching the introductory course, CRS201, since 2005; 150 students
- ◆ Eileen will teach a section again in Spring 2009

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Increasing the Educational Potential of the Residence Halls

Leadership Lecture Series

- ◆ The series highlighted successful alumni and local business leaders who demonstrated leadership in their professional careers and personal lives. It was an opportunity for them to address pertinent leadership issues and share their insights with Buffalo State students.
- ◆ 8 lectures took place Spring semester 2008 and included Mayor Byron Brown, Tom Calderone, Donna Fernandes, and Kerry Kennedy, daughter of the late Senator Robert F. Kennedy
- ◆ Series will be offered again in Spring 2009.

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Student Life: Connecting the Curricular and Co-Curricular

Weeks of Welcome

The WOW programs are structured and intentional co-curricular activities that compliment and embrace the curricular experience. These programs support the mission, goals and vision of the college and foster engagement, academic achievement and inclusion and are sponsored by the Student Life Office and funded by Campus Life.

2008 Weeks of Welcome Programs:
 Total Number of Events: 36
 Total Number of Student Attendees: 5230

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United Students Government

Organizations

- Social Activity Organizations
- Academic Clubs
- Sports & Recreation
- Media Organizations

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United Students Government

Services

- Dental Clinic
- Press Services
- Whispering Pines College Camp
- NFTA/Metro Pass
- Box Office

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United Students Government

Activities for 2008 – 2009

- Homecoming Carnival/Student Tailgate
- Majors Speakers Series
 Inaugural Speaker: Cornel West, 11/6/08
- Spring Fest
- Senior Week




Buffalo State College Fraternity and Sorority Life Spring 2008 Status Report


- 287 Active Buffalo State College Students participating in Fraternity and Sorority Life
- 20 Fully Recognized Organizations
- 4 Provisionally Recognized Organizations
- 29 Greek Lettered Organizations in total
- 13 Buffalo State Students Participate in Traditionally Black Greek Lettered Organizations
- 25 Buffalo State Students Participate in Traditionally Latino/Latina Greek Lettered Organizations



- Questions????

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BUFFALO STATE COLLEGE
2008-09
BUDGET UPDATE

College Senate
November 14, 2008

www.buffalostate.edu

BUFFALO STATE COLLEGE
2008-09 Budget

Initial Projections (in thousands)	07/08	08/09	Change
Retained Revenue	44,260.6	45,601.9	1,341.3
State & Other Spt.	35,933.4	37,196.4	1,263.0
Total	80,194.0	82,798.3	2,604.3

BUFFALO STATE COLLEGE
2008-09 Budget

2007-08 Budget (in thousands)	\$ 80,194.0
Salary Raises	562.6
OTPS Price Inflation	447.3
BAP II Outcome	253.1
Increased Revenue	1,341.3
2008-09 Initial Projection	\$ 82,798.3

BUFFALO STATE COLLEGE
2008-09 Budget

Reductions implemented before July 1, 2008

- Reduction to state support of 3.7%
- Reduction to utilities (targeted) of \$791,900
- SUNY-wide expenditure ceiling of 3.35% on Special Funds (slowed spending)


BUFFALO STATE COLLEGE
2008-09 Budget

2008-09 Initial Projection (in thousands)	\$ 82,798.3
Utilities	(791.9)
State & Other Support	(1,236.7)
2008-09 Budget	\$ 80,769.7

BUFFALO STATE COLLEGE
2008-09 Budget


The August 2008 Reduction

- 7% reduction to all state agencies
- SUNY's share is \$ 96.3 million


BUFFALO STATE COLLEGE
2008-09
BUDGET UPDATE


College Senate
November 14, 2008

www.buffalostate.edu


BUFFALO STATE COLLEGE
2008-09 Budget


www.buffalostate.edu

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BUFFALO STATE COLLEGE
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BUFFALO STATE COLLEGE
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BUFFALO STATE COLLEGE
2008-09 Budget

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The August 2008 Reduction

- 7% reduction to all state agencies
- SUNY's share is \$ 96.3 million

**BUFFALO STATE COLLEGE
2008-09 Budget**

The August 2008 Reduction

SUNY's Implementation plan for 2008-09:

- \$25.3 million in one-time actions
- \$71 million to campuses & programs (3.1% cut on current budget)

**BUFFALO STATE COLLEGE
2008-09 Budget**

SUNY's \$96.3M Reduction Plan

<i>(in millions)</i>	
SCAP + AER - One Yr. Hold Back	\$ 9.2
Empire Innovation - Avail. Prior Yr. Balance	2.5
Hard Dollar Capital Projects to Bond	8.0
Additional Equipment to Bond	2.0
Realignment of University-wide Funds	3.6
<i>Subtotal One-Time Reductions</i>	\$ 25.3
Campus & Program Reductions - Perm.	71.0
Total One-Time and Permanent	\$ 96.3

**BUFFALO STATE COLLEGE
2008-09 Budget**

The August 2008 Reduction

- Buffalo State's reduction for 2008-09 is \$ 2,492,200
- This represents 3.1% of the current year budget of \$80.8 million

**BUFFALO STATE COLLEGE
2008-09 Budget**

2008-09 Budget (in thousands) **\$ 80,769.7**

August Reduction, 3.1% **(2,492.2)**

2008-09 Revised Budget **\$ 78,277.5**

**BUFFALO STATE COLLEGE
2008-09 Budget**

"How will the campus manage these reductions?"

2008-09	
• 3% reduction in departmental OTPS	\$300,000
• Stabilization Fund (one-time balance)	\$400,000
• Institutional Reserves	\$500,000
• Surplus Revenue - Estimated	\$600,000
• Hiring Controls / Freeze	\$700,000
	\$2,500,000

**BUFFALO STATE COLLEGE
2008-09 Budget**

Total Reductions to Date

Utilities	\$ 791,900
3.7% to State Support	1,236,700
August 2008 Reduction	<u>2,492,200</u>
	\$ 4,520,800

**BUFFALO STATE COLLEGE
2008-09 Budget**

Total Reductions to Date

- \$4,520,800 represents a cut of 12.2% from expected state support of \$37,196,400
- \$4,520,800 represents a cut of 5.5% from expected total financial plan of \$82,798,300

**BUFFALO STATE COLLEGE
2008-09 Budget**

The Governor has proposed a \$600 annual tuition increase for SUNY and CUNY, eff. Spring 2009

- 2008-09**
 - 10% of tuition increase to SUNY
 - 90% of increase offset by reduction in state support
- 2009-10**
 - 20% of tuition increase to SUNY
 - 80% of increase offset by reduction in state support

**BUFFALO STATE COLLEGE
2008-09 Budget**

Revised Projections
(in thousands)

	July 08/09	January 08/09	Change
Revenue	45,601.9	48,649.7	3,047.8
State Support	35,167.8	29,932.6	15,235.2
Total	80,769.7	78,582.3	(2,187.4)

**BUFFALO STATE COLLEGE
2009-10 Budget**

Implications of the August 2008 Reduction

SUNY's implementation plan for 2009-10:

- \$96.3 million to campuses & programs (4.2% cut on current budget)

**BUFFALO STATE COLLEGE
2009-10 Budget**

• Buffalo State's base reduction for 2009-10 is \$ 3,366,700

- This represents 4.2% of the current year budget of \$80.8 million
- We expect that additional reductions will be required

FINAL FALL 2008 ENROLLMENT SUMMARY

Buffalo State College

Undergraduate

- Total enrollment is 11,234. This is 151 above target.
- Undergraduate New Freshman enrollment is 1559 – 149 above target.
- Undergraduate New Transfer enrollment is 1185 – 29 above target.
- Undergraduate Continuing / Returning enrollment is 6627 – 52 above target.

Undergraduate (cont'd)

- Total Undergraduate (freshman and transfer) applications are up 686 applications from 2007.
 - Undergraduate freshman applications are up 6.1% from 2007
 - Undergraduate transfer applications are up 3.0% from 2007

Graduate

- New Graduate enrollment is 502 – same as target.
- Graduate Continuing / Returning enrollment is 1361 – 79 below target.

Fall 2008 Enrollment/AAFE Numbers

Fall Enrollment	Actual	Target	Difference
Total Enrollment	11,234 / 9,599	11,083 / 9,004	+151 / +595
Undergraduate	9371	9141	+230
New Freshman	1559	1410	+149
New Transfer	1185	1156	+29
Cont. / Returning	6627	6575	+52
Graduate	1863	1942	-79
New Graduate	502	502	0
Cont. / Returning	1361	1440	-79

Fall 2008 Academic Profile Additional Highlights

- Mean HS Average of new enrolled students has remained the same as 2007 at 85.4.
- Mean SAT Composite of new enrolled students increased from 952 in 2007 to 968 in 2008.
- Mean HS Average for EOP students is 82.2, the highest in over 13 years.

Fall 2008 Academic Profile Additional Highlights	
□	Total FTE is 9,626 and 262 more than our target.
□	Highest graduate full-time enrollment in the history of the graduate school.
□	First-time full-time retention is the highest since fall 2003 at 77.7%.

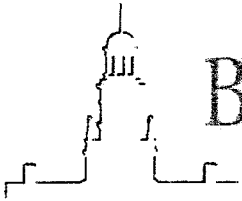
Fall 2008 Academic Profile Mean HS Average					
	2008	2007	2006	2005	2004
All New Freshman	85.4	85.4	84.9	84.7	84.5
Regular Admit - w/ special status	86.2	86.5	86.3	86.8	86.0
New All Honors College	94.1	94.3	93.4	94.9	93.1
All EOP	82.2	81.0	80.4	79.7	80.1

Fall 2008 Academic Profile Mean SAT Composite					
	2008	2007	2006	2005	2004
All New Freshman	968	952	964	971	980
Regular Admit - w/ special status	998	998	1000	1008	1003
New All Honors College	1198	1209	1204	1221	1176
All EOP	810	781	807	828	848

RESIDENCE HALL OCCUPANCY SUMMARY

Buffalo State College

Residence Hall Occupancy Compared to Full Time UG Enrollment Fall Semesters 2000-2008										
	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Residence Hall Occupancy	1,620	1,641	1,730	1,818	1,875	1,892	2,016	2,138	2,312	
Annual Occupancy Change Percentage		1.30%	5.42%	5.09%	3.14%	0.91%	6.55%	6.05%	8.13%	
Total Full-Time Undergraduate Enrollment	7,576	7,834	7,877	7,726	7,801	7,817	8,054	8,050	8,260	
Occupancy as a Percent of Full-Time Enrollment	21.38%	20.94%	21.96%	23.53%	24.04%	24.02%	25.03%	26.56%	27.99%	
Percent Difference From Previous Year		(0.71%)	(0.44%)	1.02%	1.57%	0.51%	(.02%)	1.01%	1.53%	1.43%



Buffalo State

1300 Elmwood Avenue, Buffalo, NY 14222-1095

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To: Hal D. Payne
Vice President for Student Affairs

From: Timothy R. Ecklund *TR*
Associate Vice President for Campus Life

Date: October 30, 2008

Re: Residence Life Office Occupancy Report

Attached please find the Residence Life Office Occupancy Report, dated October 30, 2008.

Please let me know if you need any additional information.

**RESIDENCE HALL OCCUPANCY
COMPARED TO FULL-TIME UNDERGRADUATE
ENROLLMENT FALL SEMESTERS 2000-2008**

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Residence Hall Occupancy	1,620	1,641	1,730	1,818	1,875	1,892	2,016	2,138	2,312
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Percent Difference From Previous Year		(0.71%) (0.44%)	1.02%	1.57%	0.51%	(.02%)	1.01%	1.53%	1.43%

Demand for student housing has continued to increase, consistent with national trends in student housing. As of September 30, 2008, 2,312 students are in College housing. This is an increase of one hundred seventy-four (174) students from last year at the same time. Sixty-five (65) more freshmen students are living on campus this year compared to last year at the same time. One hundred fifty-four (154) three-person rooms have been created in the freshmen areas on campus to accommodate the increased demand for freshmen student housing. Approximately 60% of the entering full time freshmen class are living in student housing. Forty-six (46) more transfer students are being housed this year compared to last year at the same time. The demand for housing by continuing students has once again increased with fifty-seven (57) more continuing students living on campus compared to last year at the same time. As a result of higher demand for housing than spaces available, the College has once again created housing for students at the Adam's Mark Hotel in downtown Buffalo. Currently, one hundred forty-three (143) transfer students are residing at the hotel. Transportation services and other necessary services have been expanded to the Adam's Mark Hotel to ensure that these students are well connected to the College.

**RESIDENCE LIFE OFFICE
OCCUPANCY REPORT FOR 2008-2009
October 30, 2008**

	<u>2007</u> <small>(as of 10/18/2007)</small>	<u>2008</u>	Difference
Returning Residents	1069	1122 *	53
New Residents:	1000	1105	105
Transfer	215	258	43
Freshmen	785	847	62
Student Staff	73	79	6
Total Students Living On Campus	2142	2306	164
Cancellations	369	357	(12)
Withdrew from College	78	92	14
Moved off Campus	119	100	(19)
Transferred	7	9	2
Dismissed	17	7	(10)
Study Abroad	1	1	0
Internship	0	0	0
Graduation	4	1	(3)
Committee Approved	15	23	8
Leave of Absence	1	2	1
Other	60	30	(30)
No shows	67	92	25

Budgeted Amount/Target # of Students				
	Target	2007-2008		
		Actual	Difference	
Fall	2000	2056	56	
Spring	1900	1878	(22)	
		2008-2009		
Fall	2131	2227	96	
Spring	2031			

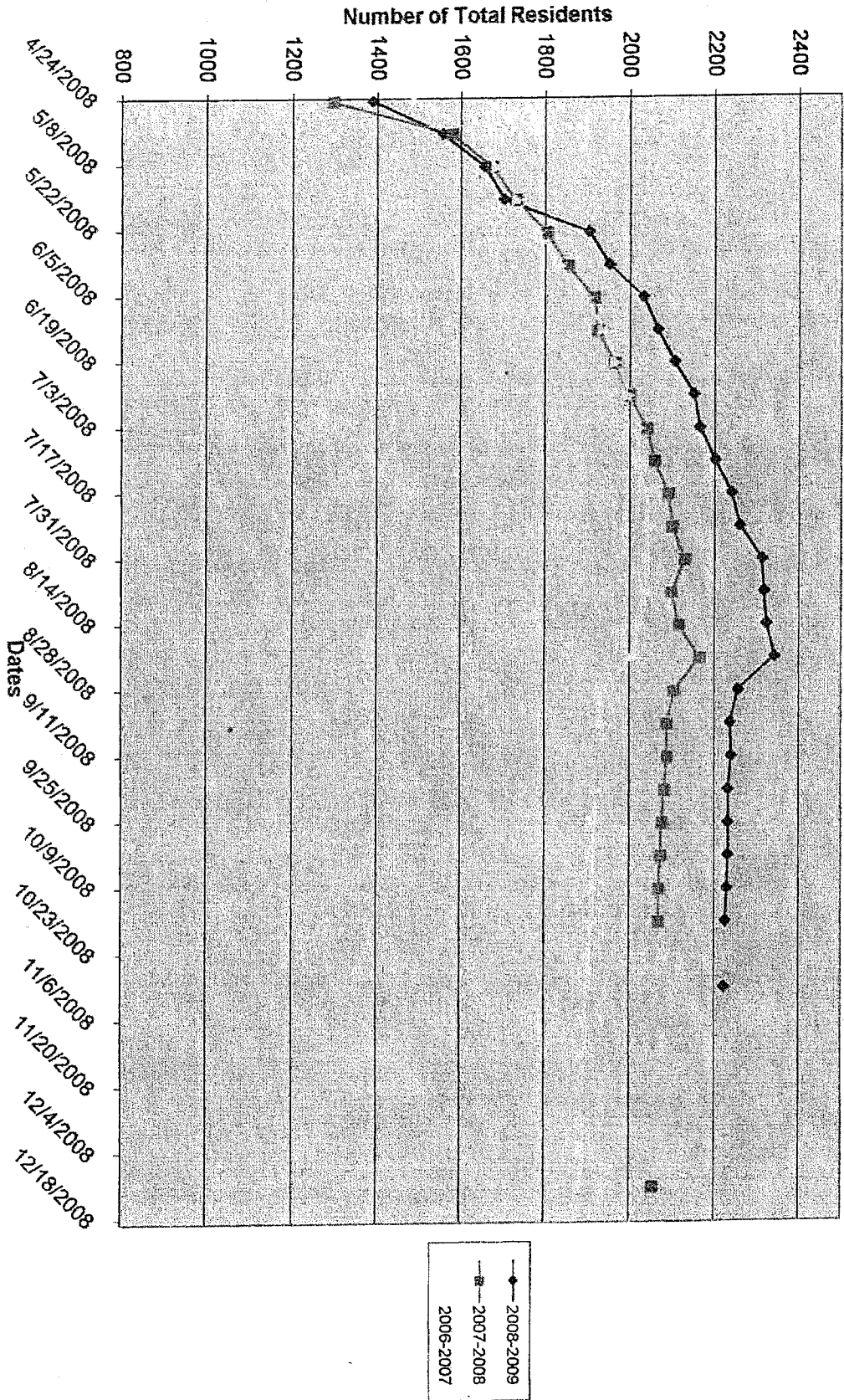
* 0 Returners not assigned

Fall 2008 Housing Applications

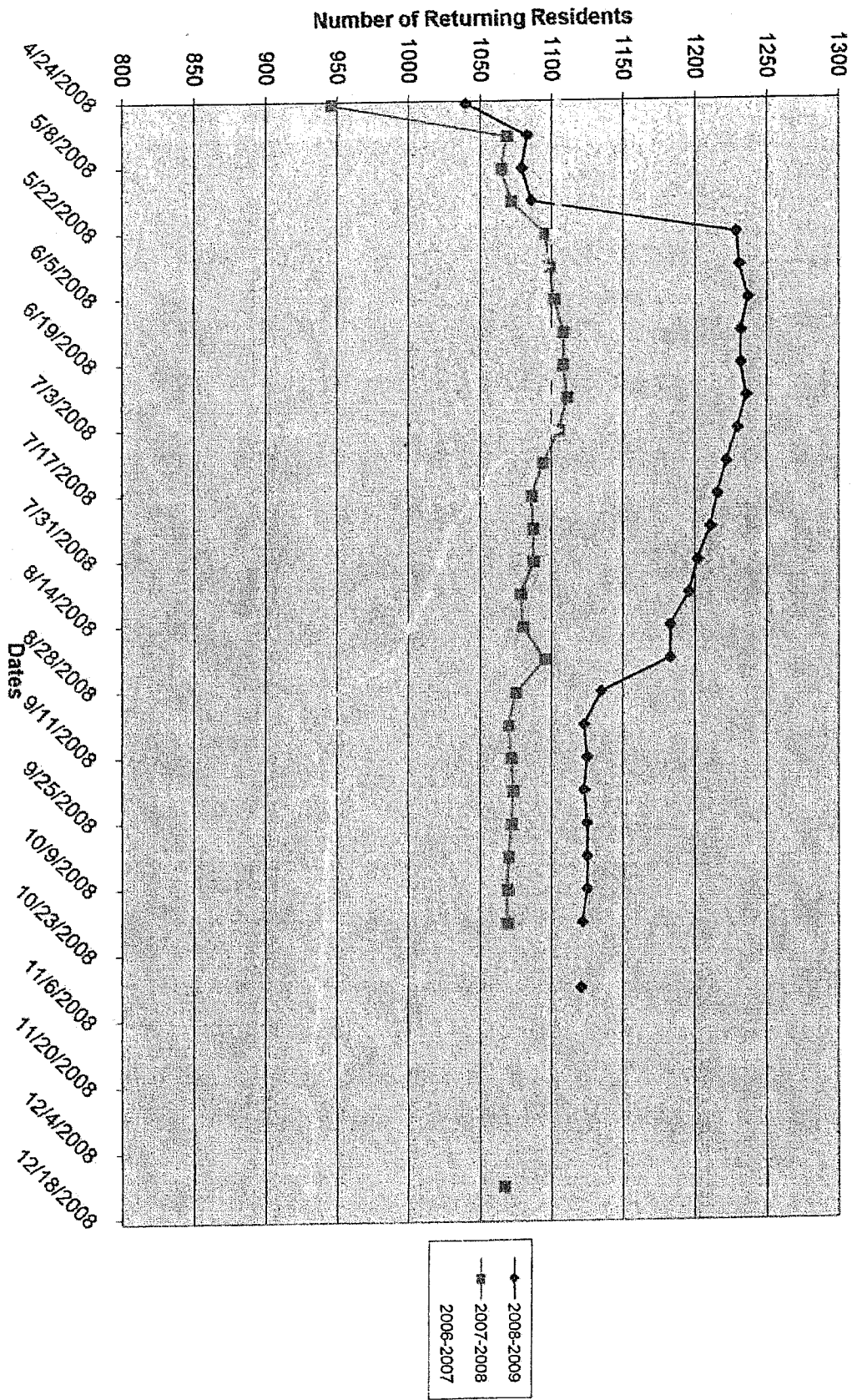
October 30, 2008

	<u>Actual 2006</u> <small>(as of September 14, 2006)</small>	<u>Actual 2007</u> <small>(as of September 13, 2007)</small>	<u>Target 2008</u>	<u>Actual 2008</u>	<u>+/-</u>	<u>% of Target</u>
<u>Returning Residents</u>	948	1072	1096	1121	25	102.28%
<u>New Residents</u>						
Freshmen	790	795	824	846	22	102.67%
Transfers	189	222	211	257	46	121.80%
Total	1927	2089	2131	2224	93	104.36%
Student Staff	73	73	79	79		
Total with Staff	2000	2162	2210	2303	93	104.21%

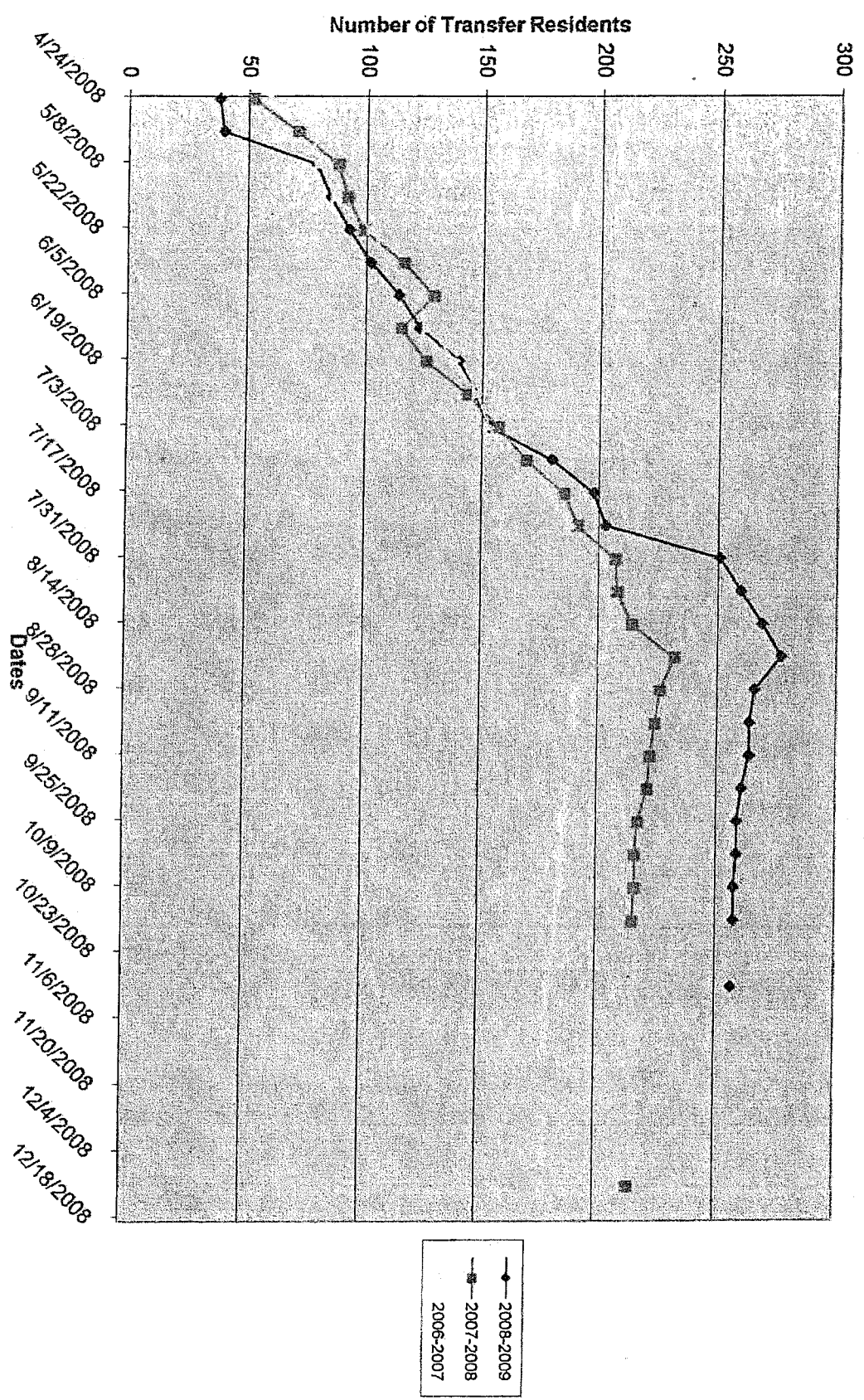
2006 - 2008 Three Year Comparison of Total Residents



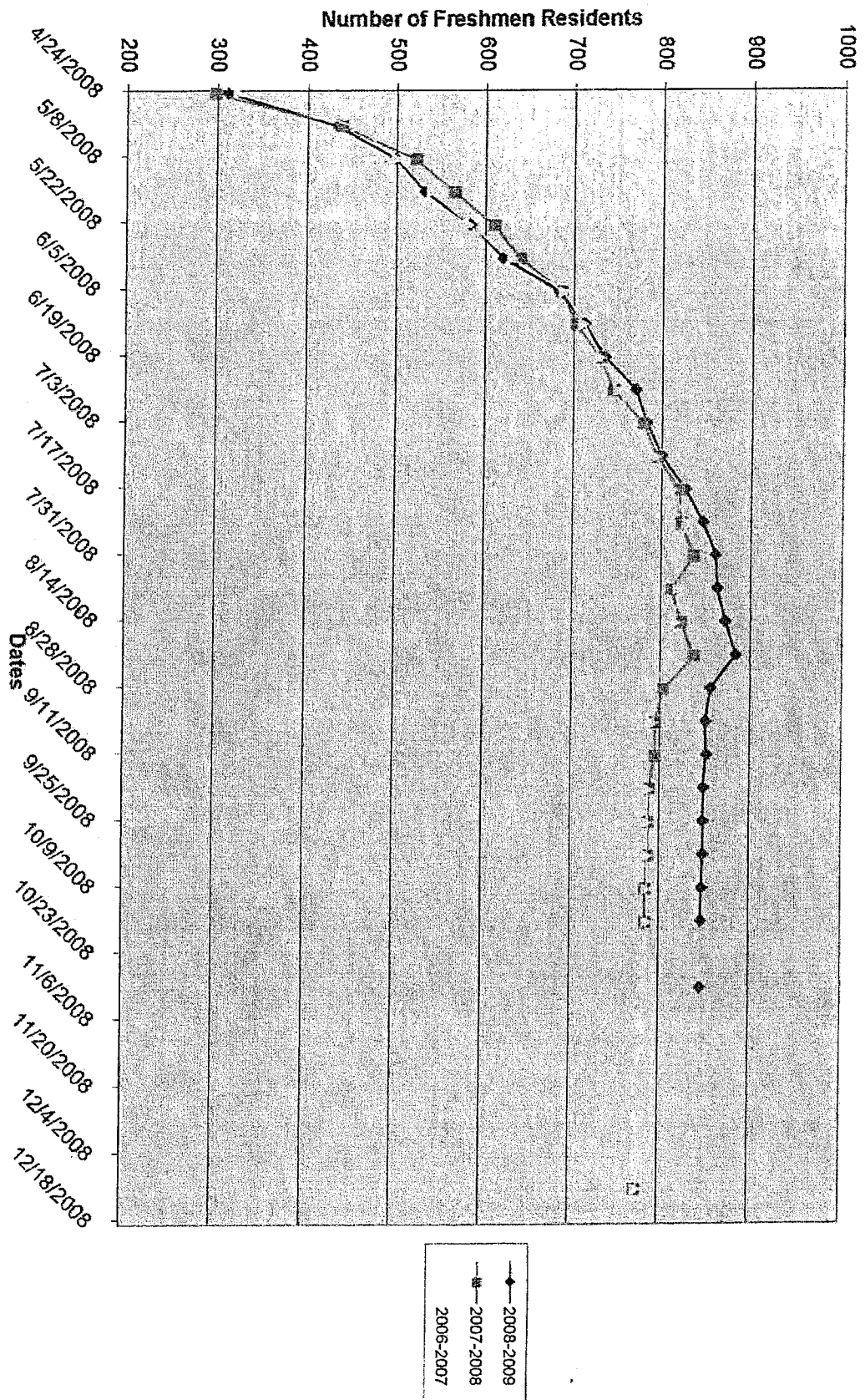
2006-2008 Three Year Comparison of Returning Residents



2006-2008 Three Year Comparison of Transfer Residents



2006-2008 Three Year Comparison of Freshmen Residents



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Dark Fiber Project Overview

Don Erwin
Sr. Associate Vice President
Information Services and Systems

www.buffalostate.edu

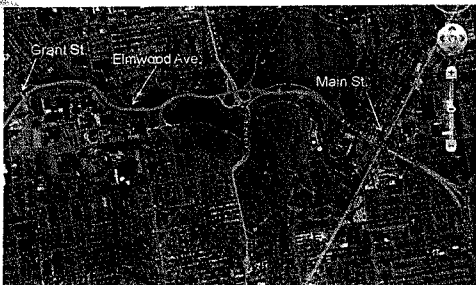
Dark Fiber at Buffalo State

- In a nutshell
 - Infrastructure upgrade (96 strand fiber optic cable)
 - Increases capacity off campus to the Internet
 - Reduces Internet access costs
 - Implemented with in conjunction with UB, DoT, NFTA, City of Buffalo
 - Buffalo State will pay about \$100K-\$125K of the \$625K project
 - Project start imminent; expected completion early 2009
- Dark Fiber is not
 - Wireless access
 - On-campus capacity improvement

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Dark Fiber at Buffalo State

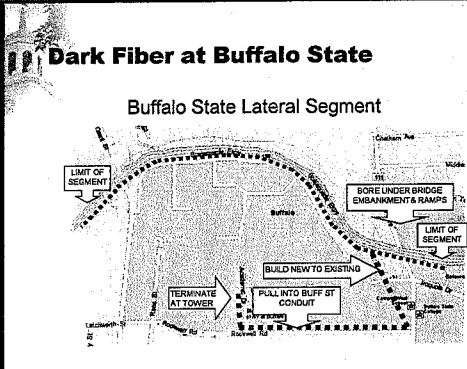


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Dark Fiber at Buffalo State

Buffalo State Lateral Segment



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Dark Fiber at Buffalo State

Return on Investment

- Internet Access Costs
 - Minimal annual maintenance costs (\$3k-\$5K) compared with existing commercial access provider (\$75K)
 - Ability to user higher bandwidth with at additional cost

Capacity = Possibilities

- Business Continuity
 - Higher speed, larger capacity access to computing capacity at other institutions opens the possibility of using remote data centers

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Dark Fiber at Buffalo State

Capacity = Possibilities

- Internet2 Communities (<http://www.internet2.edu/>)
 - "The National Internet2 K20 Initiative brings together Internet2 member institutions and innovators from primary and secondary schools, colleges and universities, libraries, and museums to extend new technologies, applications, middleware, and content to all educational sectors, as quickly and connectedly as possible"
 - "Research and Education Networks: Regional and state networks, as principal aggregators of network traffic for the U.S. research and education community, play a critical role in the future of the national advanced research and education network infrastructure"
 - Regional, National, International

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Dark Fiber at Buffalo State

- The existing fiber network
 - UB initiated a project in Western NY to link various medical institutions for the exchange of biomedical data
e.g., UB North & South, Roswell Park Cancer Institute, Hauptman Woodward Institute, etc.
 - Linked into larger NYSERNet fiber network that provides access to/from:
Buffalo, Rochester, Syracuse, Albany, NYC
 - That network links to other high-capacity, higher ed networks and provides access point to trans-Atlantic high-capacity network
 - No right-of-way costs

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